



PAGU DAN REALISASI BELANJA

Bulan : 03 s.d. 03

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-604730	PENGADILAN AGAMA MALANG KAB. MALANG	032	PAGU	7,840,181,000	2,428,729,000	50,000,000	0	0	0	0	0	0	10,318,910,000
				REALISASI	1,004,854,491	333,756,179	49,906,723							1,388,517,393
				PERSENTASE	(12.82%)	(13.74%)	(99.81%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(13.46%)
				SISA	6,835,326,509	2,094,972,821	93,277	0	0	0	0	0	0	8,930,392,607
TOTAL				PAGU	7,840,181,000	2,428,729,000	50,000,000	0	0	0	0	0	0	10,318,910,000
				REALISASI	1,004,854,491	333,756,179	49,906,723							1,388,517,393
				PERSENTASE	(12.82%)	(13.74%)	(99.81%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(13.46%)
				SISA	6,835,326,509	2,094,972,821	93,277	0	0	0	0	0	0	8,930,392,607